

**ORANGEVALE RECREATION & PARK DISTRICT  
BOARD OF DIRECTORS MEETING  
JANUARY 16, 2025**

**REGULAR MEETING 6:30 PM  
ORANGEVALE COMMUNITY CENTER  
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

**1. CALL TO ORDER**

**2. ROLL**

**3. PLEDGE OF ALLEGIANCE**

**4. APPROVAL OF AGENDA**

**5. PUBLIC DISCUSSION**

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

**6. MINUTES**

- a. Approval of minutes of the Regular Meeting on December 12, 2024 (pg. 1-9)
- b. Approval of minutes of the Special Meeting on December 17, 2024 (pg. 10-11)
- c. Approval of minutes of the Special Meeting on January 9, 2025 (pg. 12)

**7. CORRESPONDENCE**

- a. Confidential envelope –Billings from Attorneys, August 29 – November 26, 2024
- b. Orangevale View Articles on Holiday Events (pg. 13-15)
- c. Email from resident Robert Keen expressing concerns about the District’s level of fire preparedness (pg. 16)

**8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action**

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

**8.1 CONSENT MATTERS GENERAL FUND**

- a. Ratification of Claims for December 2024 (pg. 17-18)
- b. Budget Status Report for December 2024 (pg. 19-21)
- c. Revenue Report for December 2024 (pg. 22)

**8.2 OLLAD CONSENT MATTERS**

- a. Ratification of Claims for December 2024 (pg. 23-24)
- b. Budget Status Report for December 2024 (pg. 25-26)

**8.3 KENNETH GROVE CONSENT MATTERS**

- a. Ratification of Claims for December 2024 (pg. 27)
- b. Budget Status Report for December 2024 (pg. 28)

9. **NON-CONSENT MATTERS GENERAL FUND**  
a. Ratification of Claims for December 2024 (pg. 29)

10. **STANDING COMMITTEE REPORTS**  
a. Administration & Finance – No Report.  
b. Maintenance & Operation – No Report.  
c. Recreation Committee – No Report.  
d. Personnel & Policy – No Report.  
e. Government – No Report.  
f. Planning Committee – No Report.  
g. Trails Committee – No Report.  
h. Ad Hoc – No Report.

11. **ADMINISTRATOR’S REPORT**  
a. Monthly Activity Report – December 2024 (pg. 30-36)

12. **UNFINISHED BUSINESS**  
a. OCCP Parking Lot Project/Pathways & Trails Project Update (verbal)  
b. OCCP HVAC Project Update (verbal)  
c. Electric Bike Policy and Issues at District Parks (verbal)  
d. Direction on Providing Brown Act Training in February (verbal)

13. **NEW BUSINESS**  
a. Consideration of Purchasing Former Fire Station Property, and Two Adjacent Properties on Main Avenue (pg. 37)

14. **DIRECTOR’S AND STAFF’S COMMENTS**

15. **ITEMS FOR NEXT AGENDA**  
a. Fulltime Salary Survey  
b. E-Bike Policy

16. **ADJOURNMENT**

***NOTICE:*** *As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373. Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

# ORANGEVALE RECREATION & PARK DISTRICT

## Minutes of Meeting of Board of Directors December 12, 2024

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on December 12, 2024 at the District Office. Director Stickney called the meeting to order at 6:31 p.m.

Directors present: Stickney, Meraz, Brunberg, Montes,  
Directors absent: Presinal (arrived 6:32pm)  
Staff present: Greg Foell, Interim District Administrator  
Jennifer Von Aesch, Finance/HR Superintendent  
Horacio Oropeza, Park Superintendent  
Jason Bain, Recreation Supervisor  
Melyssa Woodford, Admin. Services Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.
  
4. **APPROVAL OF AGENDA** On a motion by Director Montes, seconded by Director Brunberg, the agenda was approved by a vote of 4-0-0 with Directors Stickney, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions. Director Presinal was absent.  
**MOTION #1**
  
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
  
6. **MINUTES**
  - a) **Approval of minutes of the Regular Meeting on October 17, 2024 (pg. 1-6):** On a motion by Director Brunberg, seconded by Director Montes, the minutes of the Regular Meeting on October 17, 2024, were approved by a vote of 4-0-1 with Directors Meraz, Brunberg, Montes, and Presinal voting Aye. There were no Nays. Director Stickney abstained.
  
  - b) **Approval of minutes of the Regular Meeting on November 21, 2024 (pg. 7-15):** On a motion by Director Brunberg, seconded by Director Stickney, the minutes of the Regular Meeting on November 21, 2024, were approved by a vote of 3-0-2 with Directors Stickney, Meraz, and Brunberg, voting Aye. There were no Nays. Directors Montes and Presinal abstained.  
**MOTION #3**
  
7. **CORRESPONDENCE**
  - a) **Orangevale View Advertisements/Article/Photos of Interest (pg. 16-19):** These items will be discussed in the Recreation Activity Report later in this meeting.

b) Letter from BKS Law Firm/Fulton-El Camino Police terminating services (pg. 20):

Interim Admin Foell advised that five of the area Recreation & Park Districts, including OVparks, have been actively utilizing the services of the FEC Police Department. Their services often included patrols, parking enforcement, dogs off leash warnings and citations, and trespass issues upon request. The Administrator and Board at the Fulton-El Camino Recreation & Park District hired a Consulting Firm to provide an evaluation of the FEC Police Department program. Presumably based on the findings of the evaluation, and not paying the Sheriff's invoice for services, the contract with the Sacramento County Sheriff's Department to provide dispatch services was cancelled and their police operations were disbanded. Due to the termination of the FEC Police services, OVparks is researching other possible entities to provide patrol services. Interim Admin Foell has met with the Sacramento County Sheriff Department and the California Highway Patrol regarding potential services they could provide. Bob Erickson, former Chief of Police at FEC, is planning to establish a security company to begin potentially in July of 2025. OVparks will need to contract with a private security company in the near future to meet park security needs. Park Supt. Oropeza advised that the County Park Rangers are significantly more expensive per hour than the Sheriff's Department. Several park districts have RFPs out for security services to replace FEC Police. Other districts have added additional patrol services to existing security companies currently utilized for their events. Nor-Cal Security is sanctioned by Sacramento County Sheriffs. Their officers are armed and authorized to write tickets. Interim Admin Foell to contact Rich DeSilva at Nor-Cal Security to obtain further information of utilizing their services. Park Supt. Oropeza to obtain further information and provide options available to the Board.

c) SCERS Letter Announcing Employer Rates to Decrease for Third Year (pg. 21):

The Board expressed enthusiasm regarding the decrease in rates.

d) Letter from Sacramento Local Agency Formation Commission (LAFCO) calling for nominations for membership on the Special District Advisory Committee (SDAC). (pg. 22-24):

This committee meets once per quarter. Director Presinal voiced interest and will complete the form and give to Interim Admin Foell for submission.

**8. CONSENT  
CALENDAR**

**MOTION #4**

- a) On a motion by Director Brunberg, seconded by Director Meraz, the consent calendar was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

The Sacramento County Park Development Fee five-year report was completed by SCI for OV parks. Their services for this report (\$5200) should have been allocated to the Park Development Fee budget category rather than the Assessment District line. Superintendent Von Aesch will correct to accurately reflect the fee allocations.

**8.1. CONSENT  
MATTERS  
GENERAL FUND**

- a) Ratification of Claims for November 2024 (pg 25=26)  
b) Budget Status Report for November 2024 (pg 27-29)  
c) Revenue Report for November 2024 (pg 30)

**8.2. OLLAD  
CONSENT  
MATTERS**

- a) Ratification of Claims for November 2024 (pg 31-32)  
b) Budget Status Report for November 2024 (pg 33-34)

**8.3. KENNETH GROVE  
CONSENT  
MATTERS**

- a) Ratification of Claims for November 2024 (pg 35)  
b) Budget Status Report for November 2024 (pg 36)

**9. NON-CONSENT  
MATTERS  
GENERAL FUND**

**MOTION #5**

- a) Ratification of Claims for November 2024 (pg. 37)

On a motion by Director Brunberg, seconded by Director Stickney, the Non-Consent Ratification of Claims for November 2024 was approved by a vote of 4-0-1 with Directors Stickney, Meraz, Brunberg, and Presinal voting Aye. There were no Nays. Director Montes abstained.

**10. STANDING  
COMMITTEE  
REPORTS**

- a) Administration and Finance: No report.  
b) Maintenance and Operation: No report.  
c) Recreation Committee: No report.  
d) Personnel & Policy: No report.  
e) Government: No report.  
f) Planning Committee: No report.  
g) Trails Committee: Trails Committee: No report.  
h) Ad Hoc: No report.

**11. ADMINISTRATOR'S REPORT**

a) Monthly Activity Report – November 2024 (pg 38-43):

Park Supt. Oropeza advised the Park Maintenance Staff has been cleaning gutters, the parking lots, and completed decoration of the tree for the tree lighting event. Park Maintenance Staff have been blowing and mulching leaves.

Recreation Supervisor Jason Bain advised that the November revenue is close to projections. The Orangevale Community Tree Lighting was held on December 6, 2024 and was very well attended. The parking lot was full. The Board discussed the need to revisit the layout of the food venues for better flow during the event. Staff to look into ways to improve the traffic flow for parking areas.

Michels Pacific Energy, Inc. has extended their rental of the open area behind Building 2 for storage of their equipment. Michels brought gravel into the area to help prevent their equipment from sinking in the mud due to the recent rains.

**12. UNFINISHED BUSINESS**

a) OCCP Parking Lot Project/Pathways & Trails Project Update

(verbal): Electric bike usage has caused some damage to the pathway and trail. OVparks staff will continue to look for a solution to this ongoing problem. Peter Larimer with MTW will have someone test the compaction of the material. Park Supt. Oropeza will plan to schedule a meeting next week with Baldoni Construction and MTW at the site to determine next steps. He will bring a report to the Board with details of the compaction results from Peter Larimer. Staff will meet on Monday, December 16<sup>th</sup> to review Grant Reimbursement Forms for submission.

b) OCCP HVAC Project Update (verbal): Park Supt. Oropeza advised that HVAC units have passed inspection with the exception of the unit for Building 2 which will be inspected when electrical power has been reestablished to the building. Building 2 does not currently have electrical power due to Michel Pacific Energy accidentally damaging the electrical lines to the building with one their trucks. Sacramento County will inspect the electrical repairs when complete and the HVAC unit testing and inspection will be scheduled. Director Brunberg shared concern of the variance in temperatures throughout the building. Recreation Supervisor II Bain explained that the thermostats are programmed for occupancy time of 7am-5:30pm, Monday-Friday. He has ability to adjust the thermostats based on programming and events as needed. The Classroom temperature is determined by the thermostat in the OCC hallway. Two large units for the OCC Auditorium, and the back two units still need to be budgeted for replacement.

- c) Electric Bike Policy and Issues at District Parks (verbal): Interim Admin Foell advised that a policy needs to be determined and written. Park Supt. Oropeza has been researching signage to implement. Most areas allow electric bikes, even on trails, typically with a 15 mph maximum allowed. OVparks must determine what restrictions to implement on trails as well as within the parks. Staff will update the Board for any further information acquired at the next BOD Meeting.

**13. NEW BUSINESS**

- a) Oath of Office for Newly Elected Board Members (pg. 44 & Oath of Office): Interim Admin Foell facilitated the oath of office for Michael Stickney, Arica Presinal, and Lisa Montes, the newly elected Orangevale Recreation & Park District Board Members.
- b) Board of Directors Election of Officers for 2025 (pg. 45): Interim Admin Foell facilitated the election of a slate of officers for 2025. Director Brunberg is nominated to assume the Chairperson position currently held by Director Stickney. Director Montes is nominated to resume the Vice Chair position and Director Presinal is nominated for the Secretary position. The nominees were confirmed by a unanimous vote. The Board of Directors congratulated Director Brunberg for her election to the position of Chairperson and applauded Director Stickney for over twelve years of duties as the Chairperson of the OVparks Board of Directors.

**MOTION #6**

On a motion by Director Brunberg, seconded by Director Meraz, the Election of Officers for 2025 was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- c) Discuss and Take Action Regarding Committee Assignments for 2025 (pg. 46): Interim Admin Foell facilitated the discussion regarding committee assignments for 2025. The following assignments were presented for approval:

- Admin/Finance (Budget) – Director Stickney, Director Brunberg
- Maintenance/Operations – Director Meraz, Director Stickney
- Recreation – Director Montes, Director Stickney
- Personnel/Policy – Director Presinal, Director Meraz
- Planning – Director Meraz, Director Brunberg
- Government – Director Presinal, Director Montes
- Trails - Director Montes, Director Brunberg

**MOTION #7**

On a motion by Director Brunberg, seconded by Director Meraz, the Committee Assignments for 2025 were approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- d) Approve Part Time Salary Scale for 2025 to Address Increase in Minimum Wage (pg. 47-49): Finance/HR Supt. Von Aesch advised that this increase further closes the gap for the Full Time Scale which will be discussed in January 2025.

**MOTION #8**

On a motion by Director Montes, seconded by Director Brunberg, the Part Time Salary Scale for 2025 to Address Increase in Minimum Wage, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- e) Approval of Agreement for Services with Greg Foell in an Amount not to Exceed \$10,000 (pg. 50-58):

**MOTION #9**

On a motion by Director Montes, seconded by Director Presinal, the Agreement for Services with Greg Foell in an Amount not to Exceed \$10,000, was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions.

- f) Official Bond Measure L Results (pg. 59-60): Interim Admin Foell advised that Bond Measure L did not pass by approximately 700 votes. The Board discussed the need to notify the community to alleviate confusion as the bond required a 66% pass rate rather than a 50% pass rate. With the strong community support indicated, the Board will revisit presenting a bond on a ballot in two years with improvements to campaign strategies such as increasing canvassing and participation in more community events to spread awareness. Some confusion existed with community members that the bond funds would be controlled by the state government rather than at a local level.

- g) Building 1 Roof Status and Recommendations for Repairs (verbal): Interim Admin Foell advised that when the property was obtained, OVparks contracted with a company to provide roof maintenance and repairs to the exterior three feet of the roof of Building 1. The middle area of the roof is failing and several leaks have been discovered. Four gallons of patching material has been applied to attempt to stabilize the roof until next year's budget discussions. A quote has been obtained from a roofing contractor for budgeting purposes, however, a RFP bid process will be utilized to complete the roof replacement once budgeted. Park Supt. Oropeza to keep the Board apprised of the status of the roof at future BOD Meetings.



- h) Kidz Korner Preschool Goals for Programming (pg. 61-62): Interim Admin Foell voiced appreciation of Supervisor II Bain's efforts on this topic. Supervisor II Bain advised that the Kidz Korner enrollment significantly declined with the addition of expanded Transitional Kindergarten from the San Juan Unified School District. The Orange Blossom class has continued to run with one teacher on Tuesdays and Thursdays. With the recent retirement of the Kidz Korner Preschool teacher, we are looking to hire new preschool teacher to start in January 2025. Recreation Coordinator Vickers, interim teacher for the Orange Blossoms program, has sent a survey out to parents of children age 2-5 with the results providing insight into participation needs and interest in the preschool community. The majority of parents prefer 9-11am timeframe. The second popular timeframe was evenings from 4-7pm. Parents emphasized interest in skill building and socialization classes with the child having independent participation. Classes could include hip-hop, sports, cooking, art, music, & theatre introduced to this age group to potentially expand the options available in the 4pm-7pm timeframe. With a new preschool teacher, the preschool program may expand to classes five days a week.
- i) Direction on Providing Brown Act Training in February (verbal): Interim Admin Foell advised of a CAPRI workshop for Board Members scheduled for January 29<sup>th</sup> regarding the new legislation over the last few years. Board members to complete an online training session individually and then meet for a Q&A provided by CAPRI or another entity prior to the February BOD Meeting. Interim Admin Foell to keep the Board apprised of further information regarding the January 29<sup>th</sup> CAPRI workshop.
- j) Consideration of Purchasing Former Fire Station on Main Avenue (verbal): Director Meraz had spoken with the current owner of the property which was a previous fire department location. The property is in need of significant renovation. This is not very feasible for the park district to acquire. The owner would like to donate the property to OVParks with the stipulation that the District pay the property taxes as a lease until she passes away, at which time the property would revert to the Orangevale Recreation & Park District. The Board to research the feasibility of acquiring this property and how this property could be utilized by the District. When the District originally researched this property for potential purchase in 2019, the renovations required were estimated to be approximately \$75,000, which has likely doubled since then. The offer is greatly appreciated, however, the property would be quite costly to the District. Funds necessary for renovations may be better utilized in other areas. Interim Admin Foell will contact the owner and advise the Board of any further information, if applicable.

**14. DIRECTOR AND STAFF COMMENTS**

Interim Admin Foell requested a response to the email he sent to the Board requesting RSVPs as soon as possible for table reservation at the 9<sup>th</sup> Annual Best of Orangevale event on February 7, 2025. Director Montes advised that the theme is Havana Nights. Hats and chocolate cigars will be provided. Interim Admin Foell has enjoyed his return to OVparks as Interim Administrator and enjoyed attending the Orangevale Community Tree Lighting event. Ken Benedict provided the projectors at the event which were very impressive and will be also used at the Best of Orangevale.

Supervisor Bain advised that the Polar Bear Plunge will be held on January 1, 2025 and encouraged all to attend. Revenue is currently low, however, is expected to increase as the Winter/Spring Activity Guide programming will be available in January.

Supervisor Woodford advised that the senior event Carving Memories was held in November and was attended by approximately fifty seniors. Aging Well held a Senior Symposium Resource Fair on October 5<sup>th</sup>. A special thank you to Aging Well and the affiliated organizations for their generous donation of \$1,000 to OVparks for senior programming.

Finance/HR Supt. Von Aesch advised that Auditor Larry Bain will present the Audit Report at the February BOD Meeting.

Parks Supt. Oropeza advised that he will be hiring for the currently vacant full-time Park Maintenance position. An additional full-time position will become available soon as a result of an employee retirement. He extended appreciation to the staff for all their hard work at the Orangevale Community Tree Lighting event. Thank you to the Park Maintenance Staff for their efforts throughout the parks. Director Stickney advised that lighting may be needed along the new pathway at the Community Center for safety.

Director Meraz mentioned several employees at OVparks who have not yet participated in the Polar Plunge and encouraged all to attend.

Director Stickney confirmed with staff that the District office will be closed for Winter Break December 23, 2024 through January 3, 2025.

Director Montes advised that the Orangevale Community Tree Lighting was well worth it. The Best of Orangevale is coming up on February 7, 2025. She conveyed to OVparks staff and Board to have a blessed holidays, well wishes for their families and thanked them for all their hard work.

Director Presinal thanked the staff for all their hard work.

Director Brunberg advised she is looking forward to her new role as Chairperson of the OVparks Board of Directors.

**15. ITEMS FOR NEXT AGENDA**

- a) Replacement for FEC Police Services Status
- b) OCCP Parking Lot Project/Pathways & Trails Project Update
- c) OCCP HVAC Project Update
- d) Electric Bike Policy and Issues at District Parks
- e) Building 1 Roof Status
- f) Brown Act Training Update

**16. ADJOURNMENT**  
**MOTION #10**

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 8:26 p.m. On a motion by Director Brunberg, seconded by Director Montes, the adjournment was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions.

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Mike Stickney, Chairperson

# ORANGEVALE RECREATION & PARK DISTRICT

## Minutes of Special Meeting of Board of Directors December 17, 2024

A Special Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on December 17, 2024 at the District Office. Director Stickney called the meeting to order at 6:30 p.m.

Directors present: Stickney, Meraz, Brunberg, Montes, Presinal  
Directors absent: None  
Staff present: Greg Foell, Interim District Administrator  
Counsel present: Patti Eyres, David McMurchie

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was not conducted.
  
4. **APPROVAL OF AGENDA** On a motion by Director Stickney, seconded by Director Brunberg, the agenda was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions.  
**MOTION #1**
  
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
  
6. **CLOSED SESSION**
  - a) **Conference with Legal Counsel re: Anticipated Litigation**  
Closed Session pursuant to Government Code Section 54956.9  
The Governing Board will meet in Closed Session to confer with, and receive advice from, its legal counsel regarding pending or anticipated litigation, where public discussion would prejudice the position of the local agency in the litigation.
  
7. **RESUME PUBLIC SESSION & ANNOUNCE ACTIONS FROM CLOSED SESSION**
  - a) No action was taken during closed session. A Special Meeting will be held on January 9, 2025.
  
8. **NEW BUSINESS** No new business was discussed.
  
9. **DIRECTOR AND STAFF COMMENTS** No director or staff comments were given.

**10. ADJOURNMENT**

**MOTION #2**

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 8:04 p.m. On a motion by Director Brunberg, seconded by Director Montes, the adjournment was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions.

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Mike Stickney, Chairperson

# ORANGEVALE RECREATION & PARK DISTRICT

## Minutes of Special Meeting of Board of Directors January 9, 2025

A Special Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on January 9, 2025, at the District Office. Director Brunberg called the meeting to order at 6:30 p.m.

Directors present: Stickney, Meraz, Brunberg, Montes, Presinal  
Directors absent: None  
Staff present: Barry Ross, Interim District Administrator  
Counsel present: David McMurchie, Patti Eyres (via Zoom)

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was not conducted.
4. **APPROVAL OF AGENDA** The agenda was approved by a consensus of the Board. There were no Nays or Abstentions.
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
6. **CLOSED SESSION** Closed Session pursuant to Government Code Section 54957 District Administrator Employment
7. **RESUME PUBLIC SESSION & ANNOUNCE ACTIONS FROM CLOSED SESSION** The Board of Directors resumed the public session at 8:14pm.  
**Action:** The Board of Directors has approved to end the District Administrator's paid administrative leave, and the District Administrator is to report back to the office on Tuesday, January 14, 2025.
8. **NEW BUSINESS** No new business was discussed.
9. **DIRECTOR AND STAFF COMMENTS** No Director or staff comments were given.
10. **ADJOURNMENT**  
**MOTION #1** With no further business to discuss, the special meeting of the Board of Directors was adjourned at 8:16 p.m. On a motion by Director Brunberg, seconded by Director Meraz, the adjournment was approved by a vote of 5-0-0 with Directors Stickney, Presinal, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions.

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Sharon Brunberg, Chairperson

# Orangevale View

SERVING ORANGEVALE, CITRUS HEIGHTS, FAIR OAKS, FOLSOM AND SURROUNDING AREAS



## HOLIDAY HAPPENINGS IN OV!

### Holiday Happenings in OV!

By MaryAnne Povey

ings in our community. Here's what's in store this year:

### OV PARKS ANNUAL TREE LIGHTING

Join us on Friday, December 6, from 6 pm to 7:30 pm at the OV Community Center, 6826 Hazel Avenue. The annual festivities feature the "real" Santa, Buddy the Elf, and performances from local choirs and bands. Don't miss the free train rides and free delectable treats provided by local service clubs. Bundle up and enjoy the fun—it's the perfect way to kick off the holiday season!

### SANTA AT THE MUSEUM

Santa is extending his visit to Orangevale with a stop at the OV History Museum on Saturday, December 7, from 12 pm to 3 pm. Come enjoy FREE pictures with Santa, cookie decorating, crafts, food, and hot cocoa. Don't forget to check out the museum at 6920 Hazel Avenue. Park through the gate behind the museum. For more info, visit [www.orangevalehistorymuseum.org](http://www.orangevalehistorymuseum.org)



It's hard to believe, but the holidays are here again! Consider this your friendly reminder to start checking off that shopping list early so you'll have plenty of time to enjoy all the wonderful holiday happen-



Kathleen and Jsson Massae annual sponsors for the float that Santa, Mrs. Claus and Elves ride in.



CONTINUE ON PAGE 6

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# Lighting the Christmas Tree with Record Attendance!

By MaryAnne Povey



true magic of the holidays and the joy in life's simplest moments.

The evening reached its grand finale with the lighting of the community Christmas tree. Excitement buzzed through the crowd as everyone joined in for the countdown. With our friends from Easystumps tree service, giving Santa a lift, then waving his magical candy cane, the tree burst to life in a brilliant display of twinkling lights, filling the night with festive glow and holiday cheer.

This cherished community tradition wouldn't be possible without the incredible support of local organizations. Huge thanks go out to the Orangevale Women's Club, Orangevale Grange, Orange Vale Water Company, Orangevale-Fair Oaks Food Bank, the Orangevale History Project, Casa Roble Interact Club, the Orangevale Chamber of Commerce,

Orangevale Live, and Easystumps. Their dedication and generosity made this event unforgettable.

The 19th Annual Orangevale Christmas Tree Lighting, hosted by OV Parks, was nothing short of magical! Under a beautiful December moon, families gathered to kick off the holiday season with an evening filled with joy, music, and plenty of festive fun—showcasing everything that makes Orangevale such a special community.

Buddy the Elf was there, cracking jokes and keeping the energy high as he introduced incredible performances from local choirs. Their heartfelt carols filled the air, spreading the sounds of the season to everyone in attendance. And just when you thought Buddy was done, he grabbed the mic to serenade the crowd himself, adding his own hilarious and charming touch to the night.

Of course, the star of the show was Santa Claus himself. With his big smile and kind heart, Santa made every child feel special, asking how he could make their Christmas even better. One little girl's simple yet powerful wish—for a smile—was a reminder of the



Here's to the spirit of togetherness that made this night so special! Wishing everyone a holiday season full of love, laughter, and memories with family and friends. Merry Christmas everyone!

Photos by Jayden Velasquez





# ORANGEVALE'S HOLIDAY PROCESSION OF LIGHTS BRINGS MAGIC TO THE COMMUNITY



The holiday season in Orangevale was filled with light, joy, and community spirit as the highly anticipated Holiday Procession of Lights made its return on the clear evening of December 14. Led by the Orangevale Recreation & Park District on the light tractor, the parade was a dazzling spectacle of holiday cheer, with 47 lighted vehicles, trailers, and floats making their way through the streets.

At the heart of the procession was a beautiful lighted float created by Jason and Kathleen Massae, featuring Santa Claus with his elves and helpers. Sponsored by Kathleen Massae - Legacy Properties, this float was a crowd favorite and the per-

fect symbol of the season's magic.

The parade's 4 1/2-mile route stretched through Orangevale, delighting family members of all ages. From the youngest children jumping with excitement to seniors gazing out their windows in awe, the sight of the glowing procession sparked smiles and warmth across the community. The sight of the twinkling lights and festive floats was enough to ignite a sense of wonder in everyone who gathered to watch.

This year, the Orangevale Water District made sure that the magic could be shared with everyone—whether they were near or far. Hosting Orangevale Live, shared a live broadcast of the event, which allowed even those at the North Pole to witness the holiday spectacle.

The origins of the Holiday Procession of Lights date back to 2021, when the Orangevale-Fair Oaks Community Foundation launched the event in the midst of the CO-

VID-19 restrictions. Designed as a way to bring some much-needed joy to the community during the difficult times of social distancing and isolation, the event has only grown in popularity and scale since then.

Lisa Montes, Board Director for the Orangevale-Fair Oaks Community Foundation, shared her thoughts on the event's continuing impact: "It's holiday magic to see all the folks waving, children smiling, and joy... even if it is for a moment," she said. "This event has brought our community closer, and we're proud to continue it every year."

With each passing year, the Holiday Procession of Lights continues to spread cheer, lighting up the faces of those who come out to watch. As the community looks ahead to next year, the anticipation is already building for another unforgettable night of holiday magic and togetherness.

The Orangevale-Fair Oaks Community Foundation, alongside dedicated sponsors like Kathleen Massae - Legacy Properties, is already making plans for next year's event. It's clear that this cherished tradition is only going to shine brighter as the years go on.

**NOMINATE  
YOUR**



**From:** robertkeen [REDACTED] >  
**Sent:** Wednesday, January 08, 2025 2:41 PM  
**To:** OVparks Info <info@ovparks.com>  
**Cc:** [REDACTED] >  
**Subject:** Orangevale Community Park Wildfire Prevention Maintenance  
**Importance:** High

Gentlemen and Ladies,

I am currently in Southern California near the area of devastating and continuing wildfire losses. The situation is now being called “apocalyptic”. Seeing the extent of the damage and how rapidly it has spread so far, cause me to recall my discussions with you last year about the similar hazard posed by the condition of Orangevale Community Park. These discussions resulted in some improvement to conditions threatening my property fencing but nothing else.

It is easy to see the greater hazard. Except for areas in use for soccer fields, horseback riding arena and tennis courts, Orangevale Community Park is rife with growing amounts of combustible fuel, much of it having been present for many months, even years. Dead trees, fallen dead branches, dried grasses are everywhere and are not being cleared. Sources of ignition are abundant, including smokers playing disc golf in some of the worst areas, overhead wiring, automobile traffic on adjacent roads and, lately, homeless people and encampments.

It is not correct to think of the risk as moderate. In Orangevale, we experience occasional higher winds and gusts as well as periods of extremely dry weather. Given those, if anything caused ignition, the housing, people, livestock, and facilities in our area could be endangered and lost rapidly. Seeing the Southern California fires expand from 20 to 1500+ acres in minutes makes that point clearly enough for any reasonable person.

Los Angeles, Altadena, and nearby areas are now being criticized for lack of wildfire preparedness. The time has come for Orangevale to act and assume responsibility for the risk Orangevale Community Park poses and correct it.

In the past, when this subject has been raised, budget, manpower and environmental limitations have been used as the excuse to do nothing. Those excuses are no longer acceptable.

If necessary, forward this to others. Also, please respond to this email explaining how and when you will clean up Orangevale Community Park of wildfire hazards. I will inform my neighbors of your response.

If, as I expect is possible, you are being prevented or limited from taking proper action by others, please let me know who that is and we will assist in overcoming those.

Regards,

W. Robert Keen

[REDACTED]  
Orangevale, CA 95662

GENERAL FUND EXPENDITURES  
FOR THE MONTH ENDING  
DECEMBER 31, 2024

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907325621	10124000	CALIFORNIA ASSOCIATION FO	WORK COMP INSURANCE	11,565.75
1907314827	20202100	REDCORT SOFTWARE INC	BOOKS/PERIODICALS/SUBSCRIPTIONS	225.00
1907319592	20202100	US BANK NATIONAL ASSOCIAT	BOOKS/PERIODICALS/SUBSCRIPTIONS	141.99
				<b>366.99</b>
1907319592	20202900	US BANK NATIONAL ASSOCIAT	BUSINESS/CONFERENCE EXPENSES	990.00
1907321916	20203800	SUSAN MYREN	EMPLOYEE RECOGNITION	39.96
1907321911	20203900	SUSAN MYREN	EMPLOYEE TRANSPORTATION	60.30
1907325593	20205100	CALIFORNIA ASSOCIATION FO	INSURANCE LIABILITY	71,972.50
1907320091	20208100	US POSTAL SERVICE	POSTAL SERVICES	2,700.00
1907319592	20219700	US BANK NATIONAL ASSOCIAT	TELEPHONE SERVICES	454.30
1907320230	20219700	T-MOBILE USA INC	TELEPHONE SERVICES	31.15
1907324029	20219700	COMCAST	TELEPHONE SERVICES	215.45
				<b>700.90</b>
1907325628	20226200	JJR ENTERPRISES INC	OFFICE EQUIPMENT MAINTENANCE SUPP	153.00
1907321890	20253100	LEVENFELD WINTER LLP	LEGAL SERVICES	5,000.00
1907321887	20253100	LEVENFELD WINTER LLP	LEGAL SERVICES	11,000.00
				<b>16,000.00</b>
1907321908	20257100	BRAVO SECURITY SERVICES	SECURITY SERVICES	423.00
1907321906	20257100	BRAVO SECURITY SERVICES	SECURITY SERVICES	188.00
1907325636	20257100	BRAVO SECURITY SERVICES	SECURITY SERVICES	235.00
				<b>846.00</b>
1907321890	20259100	LEVENFELD WINTER LLP	OTHER PROFESSIONAL SERVICES	5,339.71
1907321888	20259100	LEVENFELD WINTER LLP	OTHER PROFESSIONAL SERVICES	19,430.43
1907321887	20259100	LEVENFELD WINTER LLP	OTHER PROFESSIONAL SERVICES	6,334.00
1907321883	20259100	STREAMLINE SOFTWARE INC	OTHER PROFESSIONAL SERVICES	200.00
1907321885	20259100	GREGORY FOELL	OTHER PROFESSIONAL SERVICES	3,900.60
				<b>35,204.74</b>
1907325631	20259101	N3X MSP INC	IT SERVICES	1,278.00
1907325631	20281202	N3X MSP INC	SOFTWARE	474.60
1907321891	20281900	COUNTY OF SACRAMENTO	REGISTRATION SERVICES	56,148.68
1907321892	20285100	TERRY MASTEN	RECREATIONAL SERVICES	231.00
1907321921	20285100	BRENDAN CHASE	RECREATIONAL SERVICES	2,115.00
1907321919	20285100	ALLGOOD DRIVING SCHOOL	RECREATIONAL SERVICES	24.65
1907321869	20285100	G3 ADVISORS INC	RECREATIONAL SERVICES	1,200.00
1907321901	20285100	STEVEN MIRANDA	RECREATIONAL SERVICES	570.70
1907321897	20285100	ADRIAAN JANSEN VAN VUUREN	RECREATIONAL SERVICES	1,737.50
1907321895	20285100	HANDSTANDS INC	RECREATIONAL SERVICES	252.00
1907321894	20285100	RICHARD KOWALESKI	RECREATIONAL SERVICES	252.00
1907321904	20285100	RESCUE TRAINING INSTITUTE	RECREATIONAL SERVICES	101.50
1907325648	20285100	GREATER SACRAMENTO INVEST	RECREATIONAL SERVICES	2,402.40
1907325673	20285100	YOUTH SPORTS TODAY ENTERP	RECREATIONAL SERVICES	1,006.50
1907325677	20285100	YOUTH SPORTS TODAY ENTERP	RECREATIONAL SERVICES	241.50
1907325650	20285100	TERRY HOWARD	RECREATIONAL SERVICES	403.20
1907325646	20285100	NATIONAL ACADEMY OF ATHLE	RECREATIONAL SERVICES	232.50
1907325644	20285100	NATIONAL ACADEMY OF ATHLE	RECREATIONAL SERVICES	558.00
1907325642	20285100	SHAUNA LEMAY	RECREATIONAL SERVICES	455.00
				<b>11,783.45</b>



**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
BUDGET EXPENDITURE DETAIL  
FISCAL YEAR 2024/2025  
DECEMBER 2024**

Account Number	Expenditure Account	Budgeted 2024/2025	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>1000</b>	<b>SALARIES &amp; EMPLOYEE BENEFITS</b>					
10111000	Salaries & Wages, Regular	1,068,600.00	83,579.96	512,431.37	556,168.63	52%
10112100	Salaries & Wages, Extra Help	546,000.00	19,827.29	301,016.59	244,983.41	45%
10112400	Salaries, Board members	12,000.00	700.00	3,400.00	8,600.00	72%
10121000	Retirement	327,200.00	23,930.02	155,518.84	171,681.16	52%
10122000	Social Security	107,500.00	7,861.39	61,871.94	45,628.06	42%
10123000	Group Insurance	337,500.00	26,298.70	160,332.56	177,167.44	52%
10124000	Worker's Comp. Ins	91,100.00	11,565.75	35,619.25	55,480.75	61%
10125000	Unemployment Insurance	18,170.00	113.93	4,465.03	13,704.97	75%
10128000	Health Care/Retirees	0.00		-	0.00	#DIV/0!
	<b><i>SUB-TOTAL</i></b>	<b>2,508,070.00</b>	<b>173,877.04</b>	<b>1,234,655.58</b>	<b>1,273,414.42</b>	<b>51%</b>
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	2,200.00		323.88	1,876.12	85%
20202100	Books/Periodicals/Subscrip	2,800.00	366.99	978.95	1,821.05	65%
20202900	Business/Conference Expense	4,000.00	990.00	2,789.00	1,211.00	30%
20203500	Education/Training Serv.	3,000.00		-	3,000.00	100%
20203600	Education /Training Supplies	500.00		789.00	(289.00)	-58%
20203700	Tuition Reimbursement	100.00		-	100.00	100%
20203800	Employee Recognition	2,900.00	39.96	285.16	2,614.84	90%
20203802	Recognition Items	0.00		-	0.00	#DIV/0!
20203803	Recognition Events	0.00		-	0.00	#DIV/0!
20203900	Employee Transportation	3,100.00	60.30	987.62	2,112.38	68%
20205100	Liability Insurance	130,500.00	71,972.50	143,945.00	(13,445.00)	-10%
20205500	Rental Insurance	0.00		-	0.00	#DIV/0!
20206100	Membership Dues	16,000.00		13,686.00	2,314.00	14%
20207600	Office Supplies	6,600.00		1,555.26	5,044.74	76%
20207602	Signs	500.00		-	500.00	100%
20207603	Keys	100.00		-	100.00	100%
20208100	Postal Services	14,000.00	2,700.00	5,400.00	8,600.00	61%
20208102	Stamps	2,500.00		416.73	2,083.27	83%
20208500	Printing Services	38,000.00		15,419.73	22,580.27	59%
20210300	Agricultural/Horticultural Service	100.00		-	100.00	100%
20210400	Agricultural/Horticultural Supply	100.00		-	100.00	100%
20211200	Building Maint. Supplies	100.00		-	100.00	100%
20212200	Chemicals	100.00		-	100.00	100%
20213100	Electrical Maint. Service	100.00		-	100.00	100%
20213200	Electrical Maint. Supplies	100.00		-	100.00	100%
20214100	Land Improv. Maint. Services	100.00		-	100.00	100%
20214200	Land Improv. Maint. Supplies	100.00		-	100.00	100%
20215100	Mechanical System Maint. Ser	100.00		-	100.00	100%
20215200	Mechanical System Maint. Sup	100.00		-	100.00	100%
20216200	Painting Supplies	100.00		-	100.00	100%
20216700	Plumbing Maint. Service	100.00		-	100.00	100%
20216800	Plumbing Maint. Supplies	100.00		-	100.00	100%

Account Number	Expenditure Account	Budgeted 2024/2025	Current Expenditures	Expenditures to Date	Funds Available	% Left
20218100	Irrigation Services	100.00		-	100.00	100%
20218200	Irrigation Supplies	100.00		-	100.00	100%
20218500	Permit Charges	100.00		-	100.00	100%
20219100	Electricity	100.00		-	100.00	100%
20219200	Natural Gas / LPG/ Fuel Oil	100.00		-	100.00	100%
20219300	Refuse Collection / Disposal Service	100.00		-	100.00	100%
20219500	Sewage Disposal Service	100.00		-	100.00	100%
20219700	Telephone Service	15,500.00	700.90	5,693.87	9,806.13	63%
20219800	Water	1,000.00		-	1,000.00	100%
20219900	Telephone System Maint.	500.00		-	500.00	100%
20220500	Automotive Maint. Service	100.00		-	100.00	100%
20220600	Automotive Maint. Supplies	100.00		-	100.00	100%
20221200	Construction Equip Maint Sup	100.00		-	100.00	100%
20222600	Expendable Tools	100.00		-	100.00	100%
20223600	Fuel & Lubricants	100.00		-	100.00	100%
20226100	Office Equip Maint Service	100.00		-	100.00	100%
20226200	Office Equip Maint Supplies	2,600.00	153.00	1,028.18	1,571.82	60%
20227500	Rents/Leases Equipment	100.00		-	100.00	100%
20228100	Shop Equip Maint Service	100.00		-	100.00	100%
20228200	Shop Equip Maint Supplies	100.00		-	100.00	100%
20229100	Other Equip Maint Service	100.00		-	100.00	100%
20229200	Other Equip Maint Supplies	100.00		-	100.00	100%
20231400	Clothing/Personal Supplies	1,600.00		-	1,600.00	100%
20232100	Custodial Services	100.00		-	100.00	100%
20232200	Custodial Supplies	500.00		-	500.00	100%
20244300	Medical Services	5,400.00		162.10	5,237.90	97%
20244400	Medical Supplies	5,400.00		-	5,400.00	100%
20250700	Assessment/Collection Service	19,500.00		-	19,500.00	100%
20252500	Engineering Services	6,000.00		-	6,000.00	100%
20253100	Legal Services	15,000.00	16,000.00	19,888.00	(4,888.00)	-33%
20256200	Transcribing Services	0.00		-	0.00	#DIV/0!
20257100	Security Services	4,000.00	846.00	1,034.00	2,966.00	74%
20259100	Other Professional Services	41,000.00	35,204.74	46,679.82	(5,679.82)	-14%
20259101	Computer Consultants	14,500.00	1,278.00	7,704.00	6,796.00	47%
20281201	PC Hardware	6,000.00		2,721.46	3,278.54	55%
20281202	PC Software	6,000.00	474.60	2,983.25	3,016.75	50%
20281203	PC Supplies	2,000.00		-	2,000.00	100%
20281900	Elections	65,000.00	56,148.68	56,148.68	8,851.32	14%
20285100	Recreational Services	198,500.00	12,093.45	81,030.90	117,469.10	59%
20285200	Recreational Supplies	39,000.00	1,662.07	19,511.41	19,488.59	50%
20289800	Other Operating Exp - Supplies	2,500.00		-	2,500.00	100%
20289900	Other Operating Exp - Services	1,000.00		-	1,000.00	100%
20291100	System Development Services	3,300.00		4,056.00	(756.00)	-23%
20296200	GS Parking Charges	200.00	5.25	26.25	173.75	87%
	<b>SUB-TOTAL</b>	<b>686,000.00</b>	<b>200,696.44</b>	<b>435,244.25</b>	<b>250,755.75</b>	<b>37%</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	26,410.00		13,373.75	13,036.25	49%
30322000	Bond/Loan Redemption	46,400.00	366.35	23,198.10	23,201.90	50%
30345000	Taxes/Licenses/Assess Trans	1,300.00		-	1,300.00	100%
	<b>SUB-TOTAL</b>	<b>74,110.00</b>	<b>366.35</b>	<b>36,571.85</b>	<b>37,538.15</b>	<b>51%</b>

Account Number	Expenditure Account	Budgeted 2024/2025	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>4000</b>	<b>FIXED ASSETS</b>					
41410100	Land	0.00		-	0.00	
42420200	Struc. & Improvements	740,000.00	455.00	536,090.14	203,909.86	28%
43430300	Vehicles/Equipment	25,000.00		-	25,000.00	100%
	<b>SUB-TOTAL</b>	<b>765,000.00</b>	<b>455.00</b>	<b>536,090.14</b>	<b>228,909.86</b>	<b>30%</b>
<b>5000</b>	<b>INTERFUND CHARGES</b>					
50557100	Fingerprinting Service	3,000.00		125.00	2,875.00	96%
	<b>SUB-TOTAL</b>	<b>3,000.00</b>	<b>-</b>	<b>125.00</b>	<b>2,875.00</b>	<b>96%</b>
79790100	<i>Contingency Appropriations</i>	60,000.00		-	60,000.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	<b>GRAND TOTAL</b>	<b>4,096,180.00</b>	<b>375,394.83</b>	<b>2,242,686.82</b>	<b>1,853,493.18</b>	<b>45%</b>

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
REVENUE STATEMENT  
FISCAL YEAR 2024/2025  
DECEMBER 2024**

Account Number	Revenue Account	2024/2025 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,736,621		0.00	1,736,621.00	0.00%
91910200	Prop. Taxes - Current Unsecured	61,119		0.00	61,119.00	0.00%
91910300	Supplemental Taxes Current	44,000		0.00	44,000.00	0.00%
91910400	Prop. Taxes Sec. Delinquent	11,500	15,745.47	15,745.47	-4,245.47	136.92%
91910500	Prop. Taxes Supp. Delinq.	3,000	3,400.08	3,400.08	-400.08	113.34%
91910600	Unitary Current Secured	14,800		0.00	14,800.00	0.00%
91910800	Prior Year Supple-Delinq	-		0.00	0.00	
91910900	Education Rev. Augment. Fund	-		0.00	0.00	
91911000	Prop. Tax - Sec. Delinq. Roll	-		0.00	0.00	
91912000	Prop. Tax - Sec. Redemption	140		0.00	140.00	0.00%
91913000	Prop. Tax Prior - Unsecured	900		0.00	900.00	0.00%
91914000	Penalty Costs - Prop. Tax	500		0.00	500.00	0.00%
91919900	Taxes - Other	-		0.00	0.00	
	<b>SUB-TOTAL TAXES 9100</b>	<b>1,872,580</b>	<b>19,145.55</b>	<b>19,145.55</b>	<b>1,853,434.45</b>	<b>1.02%</b>
94941000	Interest Income	38,000		585.00	37,415.00	1.54%
94942900	Building Rental Other	135,000	11,992.96	70,972.97	64,027.03	52.57%
94943900	Cell Tower Leases	47,300	3,958.17	23,749.02	23,550.98	50.21%
94944800	Rec.Concessions Final 9	22,000	4,222.20	10,888.60	11,111.40	49.49%
94945900	Other Vending Devices	-		0.00	0.00	
94949000	Concessions - Other	-		0.00	0.00	
95952200	Homeowner Prop. Tax Relief	13,000		0.00	13,000.00	0.00%
95952900	In-Lieu Taxes	342,000		0.00	342,000.00	0.00%
95956900	State Aid - Other Misc. Programs	198,000		0.00	198,000.00	
96963313	Miscellaneous Fees	1,000		754.95	245.05	75.50%
96964600	Recreation Service Charges	615,000	7,137.15	151,932.57	463,067.43	24.70%
96969700	Security Services	100	233.69	233.69	-133.69	233.69%
96969903	Sponsorships/Scholarships	-		0.00	0.00	
97973000	Donations & Contributions	2,000	1,010.00	1,710.00	290.00	85.50%
97973200	Recreation Contributions	-		0.00	0.00	
97973300	Orangevale Clubs	-		0.00	0.00	
97974000	Insurance Proceeds	270		0.00	270.00	0.00%
97979000	Revenue - Other	168,400	307.83	173,573.04	-5,173.04	103.07%
	<b>SUB-TOTAL OTHER MISC. INCOME</b>	<b>1,582,070</b>	<b>28,862.00</b>	<b>434,399.84</b>	<b>1,147,670.16</b>	<b>27.46%</b>
	<b>TOTAL BUDGET AMOUNT</b>	<b>3,454,650</b>	<b>48,007.55</b>	<b>453,545.39</b>	<b>3,001,104.61</b>	<b>13.13%</b>



OLLAD EXPENDITURES  
FOR THE MONTH ENDING  
DECEMBER 31, 2024

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907325585	20210300	NORTHERN CALIFORNIA INALL	AGRICULTURAL/HORTICULTURAL SERVICES	150.00
1907317617	20211200	LOWES BUSINESS ACCOUNT	BUILDING MAINTENANCE SUPPLIES/MATERIALS	311.74
1907324028	20211200	AMERICAN RIVER ACE HARDWARE	BUILDING MAINTENANCE SUPPLIES/MATERIALS	149.91
				<b>461.65</b>
1907319592	20214200	US BANK NATIONAL ASSOCIATION	LAND IMPROVEMENT MAINTENANCE SUPPLIES	396.54
1907321923	20214200	CRUSADER FENCE CO	LAND IMPROVEMENT MAINTENANCE SUPPLIES	415.00
1907321924	20214200	CRUSADER FENCE CO	LAND IMPROVEMENT MAINTENANCE SUPPLIES	737.78
				<b>1,549.32</b>
1907312646	20218200	HERITAGE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	53.69
1907319592	20218200	US BANK NATIONAL ASSOCIATION	IRRIGATION SUPPLIES	875.75
1907324032	20218200	HERITAGE LANDSCAPE SUPPLY	IRRIGATION SUPPLIES	28.01
				<b>957.45</b>
1907320221	20219100	SMUD	ELECTRICITY	5,503.38
1907320231	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPG/FUEL OIL	373.46
1907324030	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPG/FUEL OIL	1,322.85
				<b>1,696.31</b>
1907320233	20219300	ALLIED WASTE SERVICES OF	REFUSE COLLECTION/DISPOSAL SERVICES	1,733.31
1907314821	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	171.58
1907314820	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	171.58
1907316037	20219500	COUNTY OF SACRAMENTO	SEWAGE DISPOSAL SERVICES	938.18
				<b>1,281.34</b>
1907319592	20219800	US BANK NATIONAL ASSOCIATION	WATER	45.83
1907324031	20219800	SAN JUAN WATER DISTRICT	WATER	451.47
				<b>497.30</b>
1907319592	20220500	US BANK NATIONAL ASSOCIATION	AUTO MAINTENANCE SERVICES	120.00
1907320236	20220500	NAZIR GROUP	AUTO MAINTENANCE SERVICES	25.00
				<b>145.00</b>
1907320235	20220600	GENERAL PARTS DISTRIBUTION	AUTO MAINTENANCE SUPPLIES	76.65
1907324033	20220600	GENERAL PARTS DISTRIBUTION	AUTO MAINTENANCE SUPPLIES	161.99
1907324028	20220600	AMERICAN RIVER ACE HARDWARE	AUTO MAINTENANCE SUPPLIES	40.92
				<b>279.56</b>
1907317617	20222600	LOWES BUSINESS ACCOUNT	EXPENDABLE TOOLS	310.64
1907319592	20223600	US BANK NATIONAL ASSOCIATION	FUEL/LUBRICANTS	1,292.33
1907324034	20227500	GUY RENTS INC	RENT/LEASE EQUIPMENT	278.39
1907319592	20229200	US BANK NATIONAL ASSOCIATION	OTHER EQUIPMENT MAINTENANCE SUPPLIES	1,058.91
1907319592	20229200	US BANK NATIONAL ASSOCIATION	TAX ACCRUAL	4.65
				<b>1,063.56</b>
1907321867	20231400	UNIFIRST CORPORATION	CLOTHING/PERSONAL SUPPLIES	172.66
1907314813	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	307.96
1907316039	20232200	HD SUPPLY INC	CUSTODIAL SUPPLIES	221.23
1907319592	20232200	US BANK NATIONAL ASSOCIATION	CUSTODIAL SUPPLIES	32.31
1907321867	20232200	UNIFIRST CORPORATION	CUSTODIAL SUPPLIES	158.70



**ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT**  
**BUDGET EXPENDITURE DETAIL**  
**FISCAL YEAR 2024/2025**  
**DECEMBER 2024**

Account Number	Expenditure Account	Budgeted 2024/2025	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20203500	Education/Training Service	3,000.00		150.00	2,850.00	95%
20206100	Membership Dues	200.00		-	200.00	100%
20207600	Office Supplies	300.00		-	300.00	100%
20207602	Signs	2,000.00		-	2,000.00	100%
20207603	Keys	800.00		326.99	473.01	59%
20210300	Agricultural/Horticultural Service	12,500.00	150.00	8,496.25	4,003.75	32%
20210400	Agricultural/Horticultural Supply	12,000.00		5,957.89	6,042.11	50%
20211200	Building Maint. Supplies	10,000.00	461.65	5,605.32	4,394.68	44%
20212200	Chemicals	68,000.00		13,519.11	54,480.89	80%
20213100	Electrical Maint. Service	5,000.00		170.00	4,830.00	97%
20213200	Electrical Maint. Supplies	2,600.00		967.39	1,632.61	63%
20214100	Land Improv. Maint. Service	40,000.00		1,369.00	38,631.00	97%
20214200	Land Improv. Maint. Supplies	36,500.00	1,549.32	9,641.58	26,858.42	74%
20215100	Mechanical System Maint. Ser	8,000.00		1,102.50	6,897.50	86%
20215200	Mechanical System Maint. Sup	3,000.00		35.17	2,964.83	99%
20216200	Painting Supplies	1,500.00		58.12	1,441.88	96%
20216700	Plumbing Maint. Service	1,000.00		-	1,000.00	100%
20216800	Plumbing Maint. Supplies	2,300.00		66.23	2,233.77	97%
20218100	Irrigation Service	2,000.00		-	2,000.00	100%
20218200	Irrigation Supplies	16,000.00	957.45	13,690.08	2,309.92	14%
20218500	Permit Charges	5,000.00		1,918.42	3,081.58	62%
20219100	Electricity	81,000.00	5,503.38	45,190.41	35,809.59	44%
20219200	Natural Gas / LPG/ Fuel Oil	40,000.00	1,696.31	5,977.36	34,022.64	85%
20219300	Refuse Collection / Disposal Service	23,000.00	1,733.31	10,229.86	12,770.14	56%
20219500	Sewage Disposal Service	15,000.00	1,281.34	6,978.12	8,021.88	53%
20219700	Telephone System	100.00		-	100.00	100%
20219800	Water	80,940.00	497.30	52,946.42	27,993.58	35%
20219900	Telephone System Maintenance	1,500.00		-	1,500.00	100%
20220500	Auto Maintenance Service	6,500.00	145.00	1,025.27	5,474.73	84%
20220600	Auto Maintenance Supplies	5,600.00	279.56	2,253.03	3,346.97	60%
20221200	Construction Equip. Maint. Sup.	500.00		-	500.00	100%
20222600	Expendable Tools	2,000.00	310.64	844.71	1,155.29	58%
20223600	Fuel & Lubricants	27,400.00	1,292.33	12,115.80	15,284.20	56%
20227500	Rent/Lease Equipment	2,200.00	278.39	1,041.28	1,158.72	53%
20228100	Shop Equip. Maint. Service	1,700.00		1,009.72	690.28	41%
20228200	Shop Equip. Maint. Supplies	9,000.00		1,596.75	7,403.25	82%
20229100	Other Equip. Maint. Service	1,500.00		1,966.52	(466.52)	-31%
20229200	Other Equip. Maint. Supplies	3,500.00	1,063.56	1,640.71	1,859.29	53%
20231400	Clothing/Personal Supplies	3,700.00	172.66	845.41	2,854.59	77%
20232100	Custodial Service	0.00		-	0.00	#DIV/0!
20232200	Custodial Supplies	19,000.00	782.92	7,157.86	11,842.14	62%
20250500	Accounting Services	3,500.00		-	3,500.00	100%
20252500	Engineering Services	15,100.00		15,064.69	35.31	0%
20253100	Legal Services	5,000.00		-	5,000.00	100%
20257100	Security Services	26,000.00	3,953.00	12,121.96	13,878.04	53%
20259100	Other Professional Services	33,000.00	281.00	1,405.00	31,595.00	96%
20289800	Other Operating Expenses Sup.	16,000.00		639.50	15,360.50	96%
	<b>SUB-TOTAL</b>	<b>654,440.00</b>	<b>22,389.12</b>	<b>245,124.43</b>	<b>409,315.57</b>	<b>63%</b>

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2024/2025</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,300.00		1,244.91	55.09	4%
	<b>SUB-TOTAL</b>	<b>1,300.00</b>	<b>-</b>	<b>1,244.91</b>	<b>55.09</b>	<b>4%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	230,000.00		74,979.90	155,020.10	67%
43430300	Equipment	17,500.00		-	17,500.00	100%
	<b>SUB-TOTAL</b>	<b>247,500.00</b>	<b>-</b>	<b>74,979.90</b>	<b>172,520.10</b>	<b>70%</b>
	<b>GRAND TOTAL</b>	<b>903,240.00</b>	<b>22,389.12</b>	<b>321,349.24</b>	<b>581,890.76</b>	<b>64%</b>



**ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT**  
**BUDGET EXPENDITURE DETAIL**  
**FISCAL YEAR 2024/2025**  
**DECEMBER 2024**

Account Number	Expenditure Account	Budgeted 2024/2025	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	400.00		-	400.00	100%
20207600	Office Supplies	50.00		-	50.00	100%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	2,500.00		1,050.00	1,450.00	58%
20210400	Agricultural/Horticultural Supplies	1,500.00		-	1,500.00	100%
20219800	Water	850.00		460.70	389.30	46%
20223600	Fuel & Lubricants	1,000.00	67.81	593.14	406.86	41%
20250500	Accounting Services	680.00		-	680.00	100%
20252500	Engineering Services	1,000.00		2,837.50	(1,837.50)	-184%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	0.00		-	0.00	#####
20259100	Other Professional Services	100.00		-	100.00	100%
20289900	Other Operating Exp - Services	320.00		-	320.00	100%
20291500	COMPASS Costs	100.00		-	100.00	100%
20296200	GS Parking Charges	0.00		-	0.00	#####
	<b>SUB-TOTAL</b>	<b>8,650.00</b>	<b>67.81</b>	<b>4,941.34</b>	<b>3,708.66</b>	<b>43%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	0.00		-	0.00	0%
	<b>SUB-TOTAL</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0%</b>
	<b>GRAND TOTAL</b>	<b>8,650.00</b>	<b>67.81</b>	<b>4,941.34</b>	<b>3,708.66</b>	<b>43%</b>



# STAFF REPORT



DATE: 1-16-25

TO: Board of Directors

FROM: Barry Ross, Interim District Administrator

SUBJECT: **MONTHLY ACTIVITY REPORT – DECEMBER 2024**

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## ADMINISTRATION

- On December 6, an estimated 1,200 people participated in the successful Orangevale Community Holiday Tree Lighting event.
- Park Superintendent Oropeza attended a meeting earlier in December regarding the dissolving of the Fulton-El Camino Police Department and future steps.
- On December 14, OVparks participated in the Orangevale Holiday Procession of Lights. Superintendent Oropeza led the procession by driving our colorfully lit Kubota tractor.
- During the closure of the Community Center in December, staff conducted the extensive annual maintenance on the floors of the Community Center and Activity Building.
- On January 1, OVparks hosted the Polar Bear Plunge. 125 brave souls took the plunge into the 50-degree water and stayed for refreshments as they tried to get warm. Through an act of solidarity, many Casa Roble High School students, along with some faculty, participated in the plunge in honor of a fellow student who recently passed away.

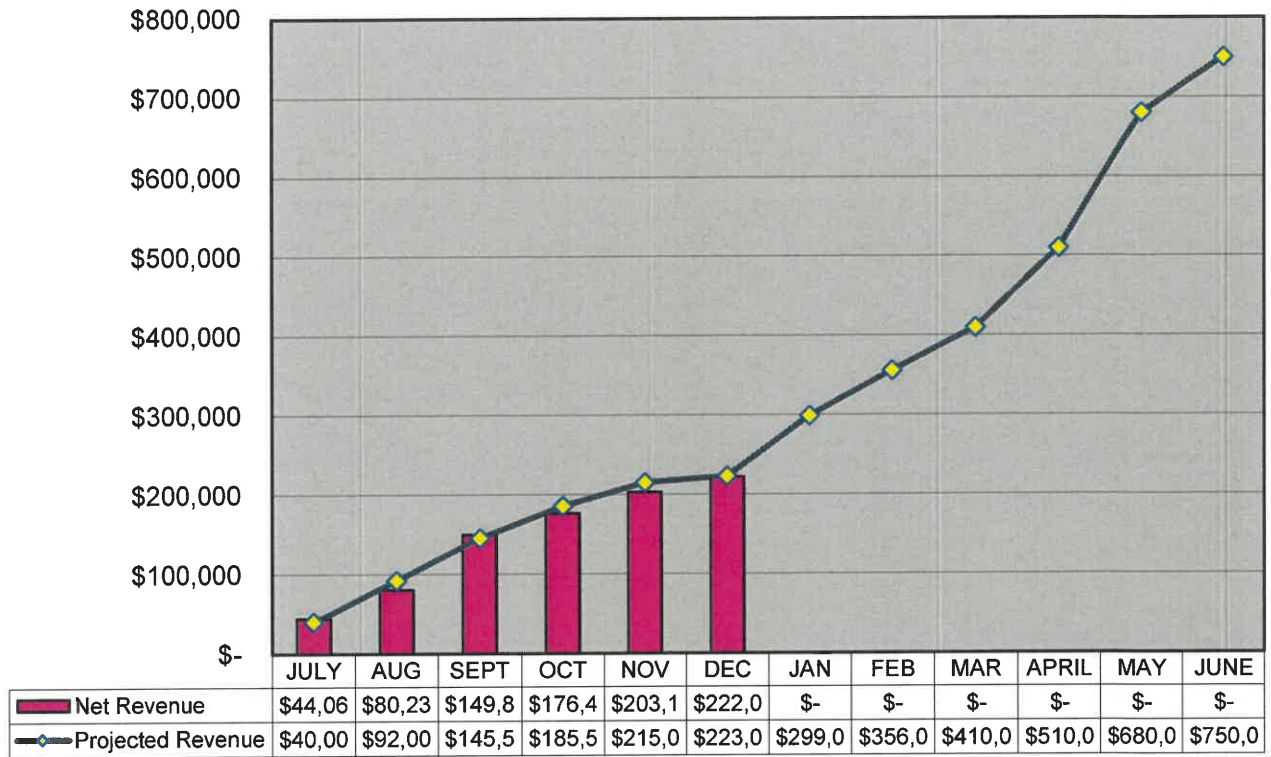


**RECREATION Monthly Report: December 2024**

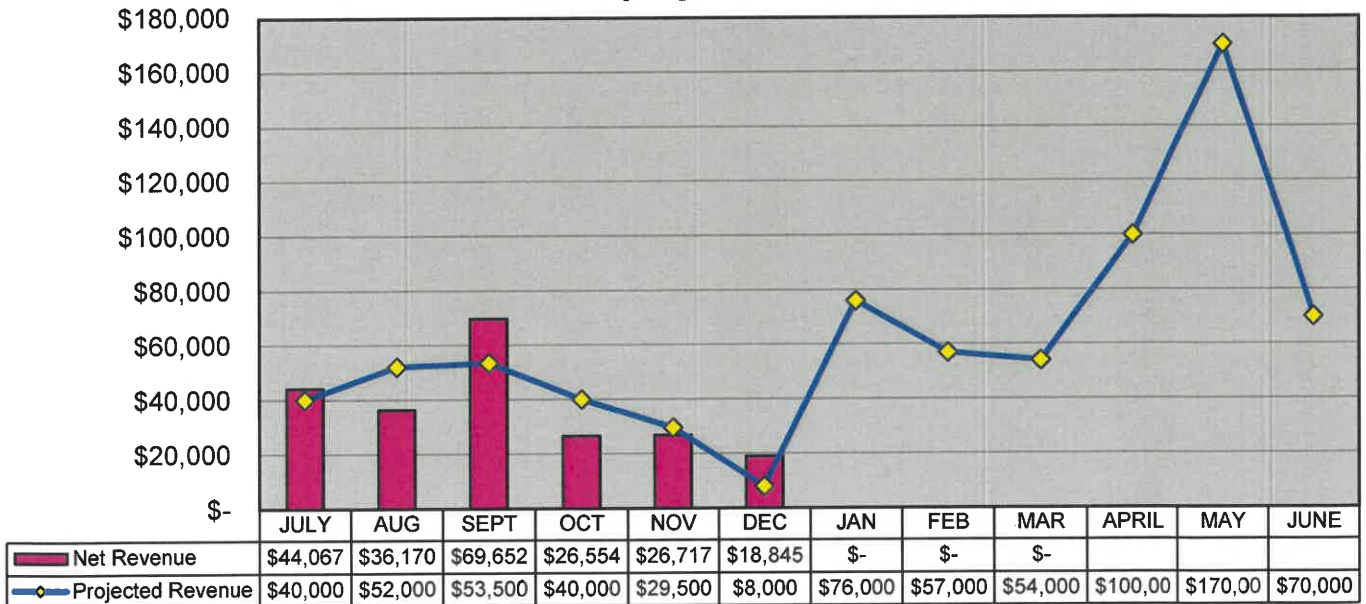
December	Enrollment	Attendance	Gross Revenue
<b>Active Adults</b>			
Bridge	29		\$ 58.00
Mid Day Movie		9	
M.O.V.E. Bingo		17	
<b>Active Adults Sub Total</b>	<b>29</b>	<b>26</b>	<b>\$ 58.00</b>
<b>Classes</b>			
Basic Horsemanship	3		\$ 576.00
Internet Drivers Education	5		\$ 145.00
Kids Cooking Series	16		\$ 420.00
RTI Basic Life Support	1		\$ 88.00
Social Dancing Night Club Two Step	5		\$ 150.00
Ukulele Fretters	11		\$ 11.00
<b>Classes Sub Total</b>	<b>41</b>	<b>0</b>	<b>\$ 1,390.00</b>
<b>Events</b>			
Orangevale Community Tree Lighting		1200	
<b>Events Sub Total</b>	<b>0</b>	<b>1200</b>	<b>\$ -</b>
<b>Sports &amp; Fitness</b>			
Aikido - Family Training			
Aikido - Teen/Adult	2		\$ 238.00
Aikido - Youth	1		\$ 95.00
Gymnastics - Parent Participation	2		\$ 180.00
Shotokan Youth Center Karate	4		\$ 1,000.00
Shotokan Grange Hall Karate	8		\$ 1,750.00
Shotokan Preschool Karate	1		\$ 235.00
Zumbini	4		\$ 120.00
<b>Sports &amp; Fitness Sub Total</b>	<b>22</b>	<b>0</b>	<b>\$ 3,618.00</b>
<b>Trips</b>			
Day Trip Duarte Poinsettia Farm	7		\$ 740.00
Day Trips Livermore Shopping	12		\$ 1,380.00
<b>Trips Sub Total</b>	<b>19</b>	<b>0</b>	<b>\$ 2,120.00</b>
<b>GRAND TOTAL</b>	<b>111</b>	<b>1226</b>	<b>\$ 7,186.00</b>

**December Gross Revenue Recap** – December OTC (over-the-counter) revenue for combined recreation and facility rentals ended at \$18,845 which is \$10,845 above the projected amount. December recreation revenue came in at \$7,252 which is \$1,252 above the projected amount. The December facility revenue came in at \$11,593 which is \$9,593 above the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in November.*

## 2024-2025 ORPD Recreation & Facility Revenue Net vs Projected - Monthly Cumulative View



## 2024-2025 ORPD Recreation & Facility Revenue Net vs projected - Monthly View



## **PARKS Monthly Report: December 2023**

### **Park Infrastructure**

- Staff continue to conduct monthly playground inspections and makes repairs on site as needed.
- Staff patched the roof of Building #1 three times due to several leaks.
- Staff moved the ice machine from in front of electrical box at building #2. They also capped the water lines and covered the drain.
- The chimney at the Youth Center was covered and patched due to a leak.
- Staff repaired about 30 feet of fence at Orangevale Community Park.
- Staff removed graffiti from the Orangevale Streng corridor, and at Norma Hamlin Park.
- Staff repaired a toilet in the men's restroom at the Community Pool.
- Staff removed remnants from homeless camps at Pecan Park and Community Center Park.

### **Mechanics**

- Staff continues to conduct basic maintenance to small engine equipment and mowers.
- One fleet vehicle underwent a successful smog inspection.
- Staff repaired a flat tire on the golf cart.

### **Park Irrigation**

- All irrigation remains off.
- Park Maintenance staff assisted Recreation staff in preparation of the polar bear plunge. All leaves were removed and blown off the deck, and the pool was cleaned and serviced.

### **Park Grounds**

- Staff continues ongoing maintenance at all parks (restrooms, trash, mowing, edging, & blowing).
- Staff has been mulching leaves in all parks as weather permits.
- Staff started with the seasonal pruning at Almond and Community Park.

### **Other Items**

- Park Maintenance staff assisted Recreation staff in the Holiday Tree Lighting event on December 6.

# OvParks Photos of Interest: December 2024

## Holiday Tree Lighting



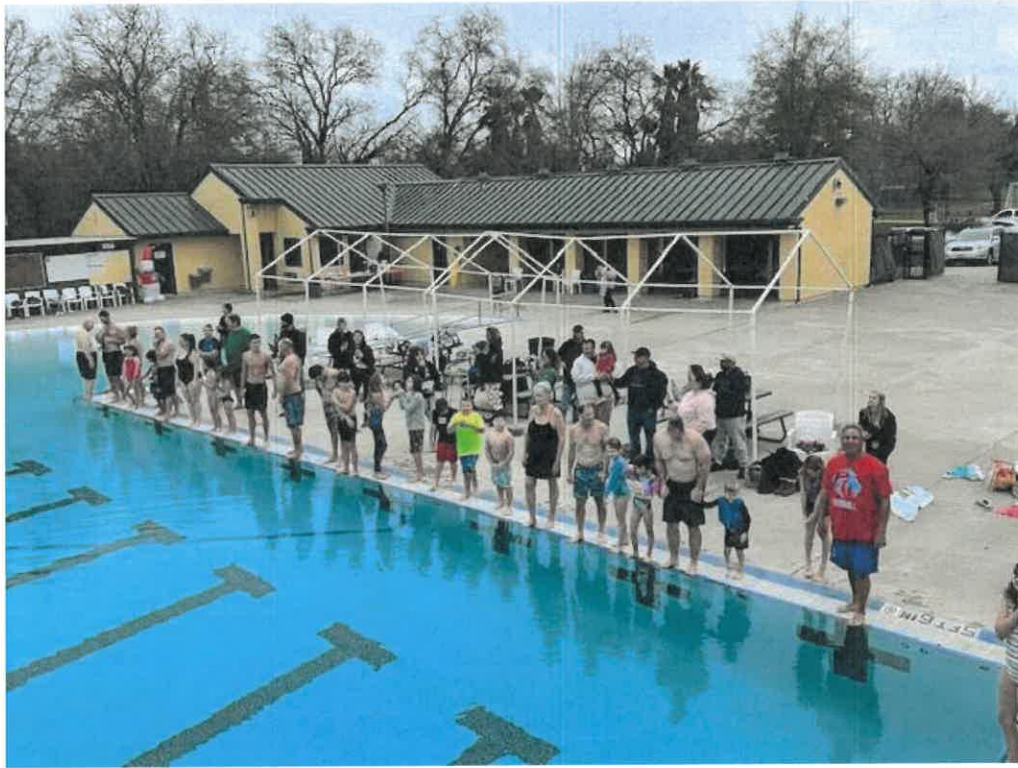
## Orangevale Holiday Procession of Lights



## Holiday activities at Kidz Korner Preschool



# Polar Bear Plunge



# STAFF REPORT



DATE: 1-10-25

TO: Board of Directors

FROM: Barry Ross, Interim District Administrator

**SUBJECT: INFORMATION ON OFFER TO DISTRICT TO PURCHASE OR LEASE PROPERTY OF OLD FIRE STATION ON MAIN AVE. AND TWO ADJACENT PROPERTIES BY OWNER**

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## **RECOMMENDATION**

Consider the new information pertaining to the offer of three properties on Main Ave. to the District, and provide direction to the District Administrator on a response to the owner.

## **BACKGROUND**

Ping Yu is the owner of the old fire station property on Main Ave. in Orangevale, located across Main Ave. from the District-owned Rollingwood open space. Miss Yu also owns two properties adjacent to the fire station property. The three properties total over seven acres. Miss Yu contacted the District in November to express interest in selling these properties to the District. Interim District Administrators Ross and Foell have since been in contact with Miss Yu to learn more about the offer.

Miss Yu is providing the District with two options for the District to consider: 1) Purchase the properties outright in the amount of \$270,000 2) Lease-to-own the properties at a monthly rate of \$999 (\$682 lease and \$317 tax per month). This would offset her costs. The properties would belong to the District upon the passing of Miss Yu.